FAST FACTS



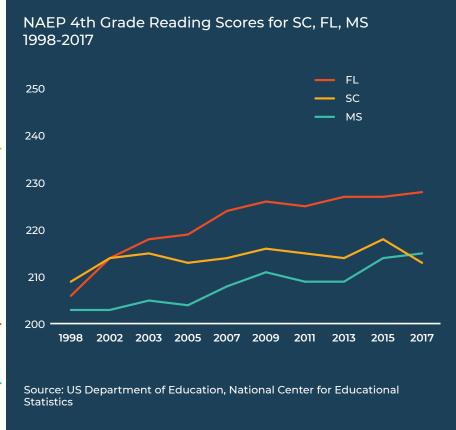


PER PUPIL EXPENDITURES ARE HIGH...WHILE PERFORMANCE IS POOR.

2016 Public School Spending Per Student By State (Deep South States, FY 2016)

1	Virginia	\$11,886	
2	Louisiana	\$11,199	
3	South Carolina	\$10,590	 >
4	Georgia	\$10,205	
5	Arkansas	\$9,967	
6	Alabama	\$9,511	
7	Texas	\$9,375	
8	Tennessee	\$9,184	
9	Florida	\$9,075	┝
10	North Carolina	\$9,072	
11	Mississippi	\$8,771	

Source: Governing; 2016 Annual Survey of School System Finances, U.S. Census Bureau



ANNUAL TOTAL FEDERAL, STATE & LOCAL EDUCATION SPENDING

Source: SC Revenue & Fiscal Affairs Office, FY 2018-2019 (est.)

\$9,877,186,803 or \$13,656 PER STUDENT

GROWTH OF EDUCATION AS A PERCENT OF STATE BUDGET

Source: Natl Assn of State Budget Officers, FY 2000 and FY 2018.

 $\begin{array}{c} 17\% \\ 2000 \end{array} \longrightarrow \begin{array}{c} 20\% \\ 2018 \end{array}$

SPEND SMART, NOT MORE

TEACHER COMPENSATION IS FLAT...

ALL TEACHERS

Southeastern Avg \$50,119

South Carolina Avg \$50,050

Pay gap per year \$69

Source: Natl Assn of State Budget Officers, FY 2000 and FY 2018.

NEW SOUTH CAROLINA TEACHERS MAKE \$3,591 LESS THAN THE SOUTHEASTERN AVERAGE.

Source: NEA Teacher Salary Database, 2016-2017

...WHILE ADMINISTRATIVE SPENDING IS

HIGH

School Administrative Expenditure Rank Per Student (Southern States, FY 2016)

1	Virginia	\$697.00
2	Louisiana	\$678.00
3	South Carolina	\$661.00
4	Georgia	\$644.00
5	Alabama	\$594.00
6	Tennessee	\$556.00
7	Texas	\$534.00
8	Mississippi	\$531.00
9	North Carolina	\$526.00
10	Arkansas	\$521.00
11	Florida	\$504.00

Source: Governing, 2016 Annual Survey of School System Finances, U.S. Census Bureau

AND GROWING

School District Expenditure Growth 1993-2014 Compared

Inflation + Population Growth	97.85%
State GDP Growth	153.31%
School District Expenditure Growth	186.23%

Source: Acuitas Economics; RFA Local Government Finance Report

13 DISTRICTS HAVE FEWER THAN 1,500 STUDENTS

Source: PPI calculations from SCDE data

ADMINISTRATIVE AND OTHER SAVINGS FROM CONSOLIDATING SMALL SCHOOL DISTRICTS

SAVINGS -> \$338 MILLION OVER 5 YEARS

Source: State of the State, 2018.